

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION FORMULA SIMULATION - FY10 WITH AND WITHOUT PROPOSITION A**

ASSUMPTIONS: Payment WADA = June 2008
SAT = \$6,117 (No Prop A); \$6,255 (with Prop A)

Schools First Fund = \$118 million
FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
001-090	ADAIR CO. R-I	317.5172	\$1,321,592	\$1,347,007	\$25,415
001-091	KIRKSVILLE R-III	2,567.0980	\$7,742,406	\$7,947,877	\$205,471
001-092	ADAIR CO. R-II	276.8416	\$1,141,677	\$1,163,835	\$22,158
002-089	NORTH ANDREW CO. R-VI	415.5457	\$2,219,936	\$2,219,936	\$0
002-090	AVENUE CITY R-IX	188.2691	\$579,824	\$595,435	\$15,611
002-097	SAVANNAH R-III	2,345.0068	\$8,375,973	\$8,570,425	\$194,452
003-031	TARKIO R-I	421.5113	\$1,712,817	\$1,712,817	\$0
003-032	ROCK PORT R-II	386.1615	\$876,532	\$907,440	\$30,908
003-033	FAIRFAX R-III	176.7375	\$457,459	\$471,605	\$14,146
004-106	COMMUNITY R-VI	383.0248	\$1,215,315	\$1,246,462	\$31,147
004-109	VAN-FAR R-I	639.3720	\$2,115,576	\$2,167,570	\$51,994
004-110	MEXICO 59	2,428.6122	\$7,328,242	\$7,525,738	\$197,496
005-120	WHEATON R-III	534.7189	\$2,286,228	\$2,329,669	\$43,441
005-121	SOUTHWEST R-V	937.2695	\$3,866,894	\$3,943,038	\$76,144
005-122	EXETER R-VI	365.7732	\$1,535,278	\$1,564,994	\$29,716
005-123	CASSVILLE R-IV	2,045.8774	\$6,567,687	\$6,733,895	\$166,208
005-124	PURDY R-II	847.8739	\$3,586,756	\$3,655,638	\$68,882
005-127	SHELL KNOB 78	293.5174	\$448,412	\$448,412	\$0
005-128	MONETT R-I	2,291.8228	\$7,859,199	\$8,045,388	\$186,189
006-101	LIBERAL R-II	555.5200	\$1,975,263	\$2,019,727	\$44,464
006-103	GOLDEN CITY R-III	280.1145	\$983,280	\$1,005,700	\$22,420
006-104	LAMAR R-I	1,366.8662	\$4,057,042	\$4,166,446	\$109,404
007-121	MIAMI R-I	248.8681	\$1,053,087	\$1,074,799	\$21,712
007-122	BALLARD R-II	140.1568	\$745,531	\$745,531	\$0
007-123	ADRIAN R-III	725.8917	\$3,030,848	\$3,094,178	\$63,330
007-124	RICH HILL R-IV	461.6775	\$1,783,257	\$1,823,535	\$40,278
007-125	HUME R-VIII	154.0186	\$719,869	\$719,869	\$0
007-126	HUDSON R-IX	81.7333	\$241,755	\$248,886	\$7,131
007-129	BUTLER R-V	1,078.0512	\$3,858,489	\$3,952,542	\$94,053
008-106	LINCOLN R-II	582.4866	\$1,970,704	\$2,017,326	\$46,622
008-107	WARSAW R-IX	1,490.4452	\$4,159,493	\$4,278,789	\$119,296
008-111	COLE CAMP R-I	787.0975	\$2,664,143	\$2,727,142	\$62,999
009-077	MEADOW HEIGHTS R-II	603.4759	\$2,197,310	\$2,247,013	\$49,703
009-078	LEOPOLD R-III	202.0178	\$855,600	\$872,238	\$16,638
009-079	ZALMA R-V	256.6557	\$1,016,587	\$1,037,726	\$21,139
009-080	WOODLAND R-IV	985.0747	\$3,632,904	\$3,714,036	\$81,132
010-087	SOUTHERN BOONE CO. R-I	1,379.0401	\$5,170,705	\$5,284,505	\$113,800
010-089	HALLSVILLE R-IV	1,308.8507	\$5,688,223	\$5,693,190	\$4,967
010-090	STURGEON R-V	465.8018	\$1,909,844	\$1,909,844	\$0
010-091	CENTRALIA R-VI	1,308.8922	\$4,662,778	\$4,770,790	\$108,012
010-092	HARRISBURG R-VIII	584.6625	\$2,304,531	\$2,352,778	\$48,247
010-093	COLUMBIA 93	16,495.7313	\$46,187,925	\$47,549,173	\$1,361,248
011-076	EAST BUCHANAN CO. C-1	701.7434	\$3,018,876	\$3,018,876	\$0
011-078	MID-BUCHANAN CO. R-V	696.1517	\$2,377,967	\$2,435,693	\$57,726
011-079	BUCHANAN CO. R-IV	355.8525	\$1,973,792	\$1,973,792	\$0
011-082	ST. JOSEPH	12,010.7055	\$39,929,078	\$40,925,023	\$995,945

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Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
012-108	NEELYVILLE R-IV	736.8287	\$3,003,266	\$3,063,480	\$60,214
012-109	POPLAR BLUFF R-I	5,044.2639	\$15,724,588	\$16,136,810	\$412,222
012-110	TWIN RIVERS R-X	1,067.7162	\$4,117,296	\$4,204,551	\$87,255
013-054	BRECKENRIDGE R-I	123.1303	\$649,229	\$649,229	\$0
013-055	HAMILTON R-II	725.5074	\$3,181,574	\$3,244,870	\$63,296
013-057	NEW YORK R-IV	49.1801	\$297,368	\$297,368	\$0
013-058	COWGILL R-VI	75.6831	\$374,251	\$374,251	\$0
013-059	POLO R-VII	417.4355	\$1,784,729	\$1,821,148	\$36,419
013-060	MIRABILE C-1	77.8387	\$336,917	\$343,708	\$6,791
013-061	BRAYMER C-4	349.1086	\$1,406,981	\$1,437,438	\$30,457
013-062	KINGSTON 42	56.7692	\$293,096	\$293,096	\$0
014-126	NORTH CALLAWAY CO. R-I	1,383.5211	\$5,116,927	\$5,231,872	\$114,945
014-127	NEW BLOOMFIELD R-III	734.3613	\$2,904,974	\$2,965,986	\$61,012
014-129	FULTON 58	2,254.9674	\$8,221,139	\$8,408,485	\$187,346
014-130	SOUTH CALLAWAY CO. R-II	898.6291	\$696,997	\$696,997	\$0
015-001	STOUTLAND R-II	575.9254	\$2,234,855	\$2,281,044	\$46,189
015-002	CAMDENTON R-III	4,224.4816	\$4,638,076	\$4,638,076	\$0
015-003	CLIMAX SPRINGS R-IV	259.8129	\$284,142	\$284,142	\$0
015-004	MACKS CREEK R-V	356.6971	\$1,157,760	\$1,186,367	\$28,607
016-090	JACKSON R-II	4,405.3412	\$13,627,646	\$13,990,475	\$362,829
016-092	DELTA R-V	366.1432	\$1,363,057	\$1,393,213	\$30,156
016-094	OAK RIDGE R-VI	359.0126	\$1,408,296	\$1,437,865	\$29,569
016-096	CAPE GIRARDEAU 63	4,090.8399	\$7,053,789	\$7,390,715	\$336,926
016-097	NELL HOLCOMB R-IV	448.5956	\$1,124,149	\$1,161,096	\$36,947
017-121	HALE R-I	184.4598	\$679,583	\$694,348	\$14,765
017-122	TINA-AVALON R-II	209.4468	\$790,302	\$807,066	\$16,764
017-124	BOSWORTH R-V	136.3259	\$630,568	\$630,568	\$0
017-125	CARROLLTON R-VII	1,046.1707	\$3,260,114	\$3,343,849	\$83,735
017-126	NORBORNE R-VIII	228.1039	\$820,361	\$820,361	\$0
018-047	EAST CARTER CO. R-II	953.2023	\$3,933,657	\$4,009,951	\$76,294
018-050	VAN BUREN R-I	574.5008	\$2,201,448	\$2,247,431	\$45,983
019-139	ARCHIE R-V	593.6877	\$2,537,251	\$2,589,046	\$51,795
019-140	STRASBURG C-3	145.3439	\$634,257	\$634,257	\$0
019-142	RAYMORE-PECULIAR R-II	5,749.1216	\$22,012,928	\$22,514,502	\$501,574
019-144	SHERWOOD CASS R-VIII	929.1378	\$3,490,008	\$3,571,070	\$81,062
019-147	EAST LYNNE 40	235.7875	\$974,191	\$994,762	\$20,571
019-148	PLEASANT HILL R-III	2,065.4023	\$8,206,013	\$8,386,206	\$180,193
019-149	HARRISONVILLE R-IX	2,442.1139	\$9,122,718	\$9,122,718	\$0
019-150	DREXEL R-IV	349.2264	\$1,604,044	\$1,604,044	\$0
019-151	MIDWAY R-I	548.8907	\$2,344,375	\$2,344,375	\$0
019-152	BELTON 124	4,771.8044	\$20,611,856	\$20,611,856	\$0
019-153	FEDERAL LANDS - BELTON	131.7868	\$0	\$0	\$0
020-001	STOCKTON R-I	1,119.4435	\$3,695,370	\$3,784,970	\$89,600
020-002	EL DORADO SPRINGS R-II	1,355.6380	\$4,719,875	\$4,828,380	\$108,505
021-148	NORTHWESTERN R-I	177.4012	\$540,967	\$540,967	\$0
021-149	BRUNSWICK R-II	284.9147	\$858,291	\$879,965	\$21,674

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021-150	KEYTESVILLE R-III	183.1050	\$554,906	\$554,906	\$0
021-151	SALISBURY R-IV	463.3826	\$889,804	\$926,893	\$37,089
022-088	CHADWICK R-I	239.4645	\$939,996	\$959,814	\$19,818
022-089	NIXA R-II	5,038.5940	\$19,293,167	\$19,710,168	\$417,001
022-090	SPARTA R-III	774.9524	\$3,245,225	\$3,309,361	\$64,136
022-091	BILLINGS R-IV	483.1393	\$1,900,104	\$1,940,089	\$39,985
022-092	CLEVER R-V	882.0034	\$3,629,045	\$3,702,041	\$72,996
022-093	OZARK R-VI	4,868.1649	\$18,064,968	\$18,467,864	\$402,896
022-094	SPOKANE R-VII	781.1877	\$3,182,025	\$3,246,677	\$64,652
023-094	WYACONDA C-1	56.0005	\$258,882	\$258,882	\$0
023-096	REVERE C-3	78.1230	\$318,073	\$318,073	\$0
023-099	LURAY 33	67.2660	\$244,000	\$244,000	\$0
023-101	CLARK CO. R-I	958.3278	\$3,071,871	\$3,148,575	\$76,704
024-086	KEARNEY R-I	3,512.8316	\$11,730,386	\$12,036,859	\$306,473
024-087	SMITHVILLE R-II	2,081.8941	\$6,776,080	\$6,957,712	\$181,632
024-089	EXCELSIOR SPRINGS 40	3,110.8062	\$12,604,202	\$12,604,202	\$0
024-090	LIBERTY 53	9,433.5689	\$38,617,971	\$38,617,971	\$0
024-091	MISSOURI CITY 56	51.7596	\$220,947	\$220,947	\$0
024-093	NORTH KANSAS CITY 74	17,390.0022	\$35,753,616	\$37,270,783	\$1,517,167
025-001	CAMERON R-I	1,764.0351	\$7,125,154	\$7,279,055	\$153,901
025-002	LATHROP R-II	878.5286	\$4,372,558	\$4,372,558	\$0
025-003	CLINTON CO. R-III	855.0258	\$3,324,720	\$3,324,720	\$0
026-001	COLE CO. R-I	788.4487	\$2,901,500	\$2,967,006	\$65,506
026-002	BLAIR OAKS R-II	912.9981	\$2,467,421	\$2,543,274	\$75,853
026-005	COLE CO. R-V	735.9299	\$2,343,188	\$2,404,330	\$61,142
026-006	JEFFERSON CITY	7,802.4394	\$11,399,536	\$12,047,775	\$648,239
027-055	BLACKWATER R-II	176.7168	\$668,277	\$682,436	\$14,159
027-056	COOPER CO. R-IV	196.3469	\$1,011,244	\$1,011,244	\$0
027-057	PRAIRIE HOME R-V	153.8711	\$578,626	\$578,626	\$0
027-058	OTTERVILLE R-VI	287.3036	\$1,140,352	\$1,163,371	\$23,019
027-059	PILOT GROVE C-4	284.6645	\$1,024,602	\$1,047,410	\$22,808
027-061	BOONVILLE R-I	1,562.3204	\$4,484,649	\$4,609,823	\$125,174
028-101	CRAWFORD CO. R-I	1,083.8594	\$4,218,731	\$4,305,916	\$87,185
028-102	CRAWFORD CO. R-II	1,467.7381	\$4,658,355	\$4,776,420	\$118,065
028-103	STEELVILLE R-III	1,000.0139	\$3,857,000	\$3,937,441	\$80,441
029-001	LOCKWOOD R-I	402.2415	\$1,386,720	\$1,418,916	\$32,196
029-002	DADEVILLE R-II	184.9865	\$758,673	\$758,673	\$0
029-003	EVERTON R-III	202.1868	\$800,080	\$816,263	\$16,183
029-004	GREENFIELD R-IV	511.4333	\$1,715,953	\$1,756,888	\$40,935
030-093	DALLAS CO. R-I	1,939.2783	\$7,512,762	\$7,673,259	\$160,497
031-116	PATTONSBURG R-II	171.5082	\$993,231	\$993,231	\$0
031-117	WINSTON R-VI	196.3878	\$808,819	\$808,819	\$0
031-118	NORTH DAVIESS R-III	104.0115	\$528,125	\$528,125	\$0
031-121	GALLATIN R-V	651.7093	\$2,520,143	\$2,572,305	\$52,162
031-122	TRI-COUNTY R-VII	232.6383	\$898,513	\$917,133	\$18,620
032-054	OSBORN R-O	133.8344	\$793,168	\$793,168	\$0

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			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
032-055	MAYSVILLE R-I	686.8151	\$2,427,755	\$2,484,707	\$56,952
032-056	UNION STAR R-II	158.9645	\$748,850	\$748,850	\$0
032-058	STEWARTSVILLE C-2	286.9776	\$1,220,544	\$1,244,340	\$23,796
033-090	SALEM R-80	1,271.4118	\$4,748,025	\$4,850,094	\$102,069
033-091	OAK HILL R-I	191.9369	\$657,367	\$672,775	\$15,408
033-092	GREEN FOREST R-II	293.6688	\$1,120,001	\$1,143,577	\$23,576
033-093	DENT-PHELPS R-III	393.0227	\$1,371,598	\$1,403,150	\$31,552
033-094	NORTH WOOD R-IV	307.7121	\$1,123,618	\$1,148,321	\$24,703
034-121	SKYLINE R-II	157.5089	\$592,912	\$605,607	\$12,695
034-122	PLAINVIEW R-VIII	148.6051	\$606,881	\$618,859	\$11,978
034-124	AVA R-I	1,533.1544	\$5,754,371	\$5,877,943	\$123,572
035-092	MALDEN R-I	1,212.7556	\$5,114,448	\$5,211,517	\$97,069
035-093	CAMPBELL R-II	702.5637	\$1,915,803	\$1,972,036	\$56,233
035-094	HOLCOMB R-III	643.4097	\$2,562,486	\$2,613,984	\$51,498
035-097	CLARKTON C-4	429.2945	\$1,799,537	\$1,833,898	\$34,361
035-098	SENATH-HORNERSVILLE C-8	988.0842	\$3,762,438	\$3,841,525	\$79,087
035-099	SOUTHLAND C-9	420.0767	\$1,722,771	\$1,756,394	\$33,623
035-102	KENNETT 39	2,170.9621	\$8,110,796	\$8,284,559	\$173,763
036-123	FRANKLIN CO. R-II	240.7459	\$717,970	\$739,243	\$21,273
036-126	MERAMEC VALLEY R-III	3,694.7863	\$12,211,018	\$12,537,505	\$326,487
036-131	UNION R-XI	2,932.1711	\$8,641,826	\$8,900,924	\$259,098
036-133	LONEDELL R-XIV	634.1082	\$2,732,000	\$2,756,142	\$24,142
036-134	SPRING BLUFF R-XV	365.1388	\$1,388,678	\$1,420,943	\$32,265
036-135	STRAIN-JAPAN R-XVI	120.0000	\$353,523	\$364,127	\$10,604
036-136	ST. CLAIR R-XIII	2,357.8086	\$8,631,142	\$8,839,487	\$208,345
036-137	SULLIVAN	2,108.5777	\$7,640,608	\$7,826,930	\$186,322
036-138	NEW HAVEN	450.7634	\$1,547,943	\$1,587,774	\$39,831
036-139	WASHINGTON	4,024.1690	\$5,573,471	\$5,929,063	\$355,592
037-037	GASCONADE CO. R-II	2,023.0827	\$6,586,015	\$6,747,942	\$161,927
037-039	GASCONADE CO. R-I	1,089.2326	\$2,778,951	\$2,866,133	\$87,182
038-044	KING CITY R-I	355.4003	\$1,388,141	\$1,388,141	\$0
038-045	STANBERRY R-II	357.2355	\$1,601,614	\$1,601,614	\$0
038-046	ALBANY R-III	504.7931	\$1,790,158	\$1,830,562	\$40,404
039-133	WILLARD R-II	4,002.0284	\$13,609,599	\$13,940,813	\$331,214
039-134	REPUBLIC R-III	3,789.9279	\$13,459,811	\$13,773,470	\$313,659
039-135	ASH GROVE R-IV	893.6950	\$3,305,568	\$3,379,531	\$73,963
039-136	WALNUT GROVE R-V	291.2123	\$1,165,398	\$1,186,388	\$20,990
039-137	STRAFFORD R-VI	1,235.5996	\$2,917,568	\$3,019,828	\$102,260
039-139	LOGAN-ROGERSVILLE R-VIII	2,070.5306	\$5,984,373	\$6,155,733	\$171,360
039-141	SPRINGFIELD R-XII	23,470.7350	\$44,106,715	\$46,049,185	\$1,942,470
039-142	FAIR GROVE R-X	1,190.9850	\$4,556,782	\$4,655,349	\$98,567
040-100	GRUNDY CO. R-V	196.0997	\$967,932	\$967,932	\$0
040-101	SPICKARD R-II	89.4840	\$358,973	\$366,135	\$7,162
040-103	PLEASANT VIEW R-VI	67.4576	\$307,315	\$307,315	\$0
040-104	LAREDO R-VII	71.5215	\$306,359	\$306,359	\$0
040-107	TRENTON R-IX	1,204.9835	\$4,278,936	\$4,375,382	\$96,446

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041-001	CAINSVILLE R-I	120.9185	\$499,676	\$503,930	\$4,254
041-002	SOUTH HARRISON CO. R-II	858.8297	\$2,675,488	\$2,744,228	\$68,740
041-003	NORTH HARRISON R-III	237.2498	\$1,022,332	\$1,022,332	\$0
041-004	GILMAN CITY R-IV	144.4167	\$564,279	\$564,279	\$0
041-005	RIDGEWAY R-V	105.3135	\$454,934	\$454,934	\$0
042-111	HENRY CO. R-I	702.3265	\$2,272,372	\$2,328,924	\$56,552
042-113	SHAWNEE R-III	97.0535	\$282,454	\$290,268	\$7,814
042-117	CALHOUN R-VIII	205.2966	\$837,328	\$851,163	\$13,835
042-118	LEESVILLE R-IX	133.2714	\$325,585	\$336,316	\$10,731
042-119	DAVIS R-XII	58.7185	\$52,444	\$52,444	\$0
042-121	MONTROSE R-XIV	115.1407	\$429,048	\$429,048	\$0
042-124	CLINTON	1,736.4771	\$4,594,227	\$4,734,048	\$139,821
043-001	HICKORY CO. R-I	885.7577	\$3,536,404	\$3,607,300	\$70,896
043-002	WHEATLAND R-II	338.2199	\$1,042,523	\$1,069,595	\$27,072
043-003	WEAUBLEAU R-III	454.2174	\$1,699,355	\$1,735,710	\$36,355
043-004	HERMITAGE R-IV	374.1519	\$1,042,135	\$1,072,082	\$29,947
044-078	CRAIG R-III	128.2847	\$262,220	\$262,220	\$0
044-083	MOUND CITY R-II	267.7410	\$725,195	\$725,195	\$0
044-084	SOUTH HOLT CO. R-I	332.1042	\$867,351	\$893,932	\$26,581
045-076	NEW FRANKLIN R-I	441.6776	\$1,651,531	\$1,687,979	\$36,448
045-077	FAYETTE R-III	684.5967	\$2,395,004	\$2,451,497	\$56,493
045-078	GLASGOW	304.4501	\$923,259	\$948,383	\$25,124
046-128	HOWELL VALLEY R-I	318.3296	\$1,191,446	\$1,213,543	\$22,097
046-130	MOUNTAIN VIEW-BIRCH TREE R-I	1,430.4257	\$5,633,930	\$5,748,421	\$114,491
046-131	WILLOW SPRINGS R-IV	1,368.4304	\$5,341,017	\$5,450,547	\$109,530
046-132	RICHARDS R-V	582.4379	\$2,083,691	\$2,130,310	\$46,619
046-134	WEST PLAINS R-VII	2,097.2891	\$7,343,256	\$7,511,124	\$167,868
046-135	GLENWOOD R-VIII	408.7305	\$1,654,279	\$1,686,994	\$32,715
046-137	JUNCTION HILL C-12	352.1202	\$1,492,464	\$1,520,648	\$28,184
046-140	FAIRVIEW R-XI	804.0123	\$3,200,987	\$3,265,340	\$64,353
047-060	SOUTH IRON CO. R-I	454.3199	\$1,234,434	\$1,271,380	\$36,946
047-062	ARCADIA VALLEY R-II	1,242.2245	\$4,934,504	\$5,035,523	\$101,019
047-064	BELLEVUE R-III	182.8243	\$595,845	\$610,712	\$14,867
047-065	IRON CO. C-4	486.6414	\$580,215	\$619,789	\$39,574
048-066	FORT OSAGE R-I	5,074.8563	\$25,061,295	\$25,061,295	\$0
048-068	BLUE SPRINGS R-IV	13,172.0479	\$42,081,916	\$43,231,093	\$1,149,177
048-069	GRAIN VALLEY R-V	2,796.5727	\$10,137,718	\$10,381,701	\$243,983
048-070	OAK GROVE R-VI	2,033.0104	\$8,243,586	\$8,420,953	\$177,367
048-071	LEE'S SUMMIT R-VII	15,744.3563	\$50,159,407	\$51,533,002	\$1,373,595
048-072	HICKMAN MILLS C-1	7,932.0256	\$38,574,082	\$38,574,082	\$0
048-073	RAYTOWN C-2	9,124.3225	\$33,414,483	\$34,210,522	\$796,039
048-074	GRANDVIEW C-4	4,414.8485	\$14,114,455	\$14,114,455	\$0
048-075	LONE JACK C-6	521.5717	\$1,857,354	\$1,902,858	\$45,504
048-077	INDEPENDENCE 30	11,623.9047	\$49,489,056	\$49,489,056	\$0
048-078	KANSAS CITY 33	37,644.7960	\$185,619,510	\$185,619,510	\$0
048-080	CENTER 58	2,489.9039	\$3,876,882	\$3,876,882	\$0

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION FORMULA SIMULATION - FY10 WITH AND WITHOUT PROPOSITION A**

ASSUMPTIONS: Payment WADA = June 2008
SAT = \$6,117 (No Prop A); \$6,255 (with Prop A)

Schools First Fund = \$118 million
FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
049-132	CARL JUNCTION R-I	3,171.0893	\$10,450,676	\$10,711,597	\$260,921
049-135	AVILLA R-XIII	234.9680	\$698,270	\$717,604	\$19,334
049-137	JASPER CO. R-V	523.2250	\$1,991,815	\$2,001,571	\$9,756
049-140	SARCOXIE R-II	908.0104	\$3,723,652	\$3,798,364	\$74,712
049-142	CARTHAGE R-IX	4,425.4444	\$15,653,570	\$16,017,700	\$364,130
049-144	WEBB CITY R-VII	4,011.7846	\$16,514,464	\$16,844,558	\$330,094
049-148	JOPLIN R-VIII	7,766.7412	\$16,599,028	\$17,238,084	\$639,056
050-001	NORTHWEST R-I	7,221.5365	\$29,521,843	\$29,521,843	\$0
050-002	GRANDVIEW R-II	801.8934	\$3,362,325	\$3,433,184	\$70,859
050-003	HILLSBORO R-III	3,579.7023	\$14,753,429	\$15,069,746	\$316,317
050-005	DUNKLIN R-V	1,304.9494	\$3,650,067	\$3,765,378	\$115,311
050-006	FESTUS R-VI	3,010.3510	\$10,530,274	\$10,796,281	\$266,007
050-007	JEFFERSON CO. R-VII	985.2405	\$1,543,225	\$1,630,285	\$87,060
050-009	SUNRISE R-IX	493.8362	\$1,886,954	\$1,930,592	\$43,638
050-010	WINDSOR C-1	2,973.9292	\$11,637,099	\$11,899,888	\$262,789
050-012	FOX C-6	11,278.8485	\$46,401,540	\$46,576,001	\$174,461
050-013	CRYSTAL CITY 47	587.0595	\$1,665,432	\$1,717,307	\$51,875
050-014	DESOTO 73	2,955.8551	\$12,842,832	\$12,952,913	\$110,081
051-150	KINGSVILLE R-I	265.0290	\$851,794	\$873,082	\$21,288
051-152	HOLDEN R-III	1,472.3654	\$5,640,682	\$5,761,712	\$121,030
051-153	CHILHOWEE R-IV	168.6527	\$684,959	\$687,518	\$2,559
051-154	JOHNSON CO. R-VII	654.8054	\$2,462,466	\$2,516,291	\$53,825
051-155	KNOB NOSTER R-VIII	987.1086	\$3,704,956	\$3,786,097	\$81,141
051-156	LEETON R-X	357.3430	\$1,727,543	\$1,727,543	\$0
051-159	WARRENSBURG R-VI	3,224.2715	\$10,625,966	\$10,891,005	\$265,039
051-160	FEDERAL LANDS - KNOB NOSTER	606.9027	\$0	\$0	\$0
052-096	KNOX CO. R-I	626.7644	\$1,682,570	\$1,732,736	\$50,166
053-111	LACLEDE CO. R-I	928.4137	\$3,808,420	\$3,883,250	\$74,830
053-112	GASCONADE C-4	142.4923	\$535,067	\$546,551	\$11,484
053-113	LEBANON R-III	4,393.4358	\$14,739,816	\$15,093,928	\$354,112
053-114	LACLEDE CO. C-5	697.6660	\$2,714,012	\$2,770,244	\$56,232
054-037	CONCORDIA R-II	486.6459	\$1,285,494	\$1,327,951	\$42,457
054-039	LAFAYETTE CO. C-1	1,060.8581	\$4,008,545	\$4,101,098	\$92,553
054-041	ODESSA R-VII	2,189.2700	\$8,647,426	\$8,838,426	\$191,000
054-042	SANTA FE R-X	455.3267	\$1,764,650	\$1,804,374	\$39,724
054-043	WELLINGTON-NAPOLEON R-IX	463.3494	\$2,026,055	\$2,026,055	\$0
054-045	LEXINGTON R-V	1,003.4095	\$3,889,128	\$3,976,669	\$87,541
055-104	MILLER R-II	638.2598	\$2,286,786	\$2,337,872	\$51,086
055-105	PIERCE CITY R-VI	812.2242	\$3,215,716	\$3,280,727	\$65,011
055-106	MARIONVILLE R-IX	799.9659	\$3,084,407	\$3,148,436	\$64,029
055-108	MT. VERNON R-V	1,625.7363	\$5,629,599	\$5,759,723	\$130,124
055-110	AURORA R-VIII	2,233.4607	\$8,960,779	\$9,139,545	\$178,766
055-111	VERONA R-VII	460.9648	\$1,701,914	\$1,738,810	\$36,896
056-015	CANTON R-V	570.8421	\$1,984,098	\$2,029,788	\$45,690
056-017	LEWIS CO. C-1	1,084.2319	\$3,917,057	\$4,003,839	\$86,782
057-001	SILEX R-I	393.3760	\$1,426,911	\$1,461,671	\$34,760

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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ASSUMPTIONS: Payment WADA = June 2008
SAT = \$6,117 (No Prop A); \$6,255 (with Prop A)

Schools First Fund = \$118 million
FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
057-002	ELSBERRY R-II	910.6538	\$3,710,356	\$3,790,825	\$80,469
057-003	TROY R-III	5,936.5726	\$21,507,702	\$22,032,283	\$524,581
057-004	WINFIELD R-IV	1,647.1000	\$6,501,047	\$6,646,591	\$145,544
058-106	LINN CO. R-I	308.1849	\$1,199,103	\$1,224,066	\$24,963
058-107	BUCKLIN R-II	200.1494	\$890,796	\$890,796	\$0
058-108	MEADVILLE R-IV	235.1755	\$882,184	\$901,233	\$19,049
058-109	MARCELINE R-V	757.2644	\$2,967,218	\$3,028,557	\$61,339
058-112	BROOKFIELD R-III	1,142.1420	\$4,596,430	\$4,596,430	\$0
059-113	SOUTHWEST LIVINGSTON CO. R-	233.2142	\$956,293	\$975,071	\$18,778
059-114	LIVINGSTON CO. R-III	97.9611	\$492,997	\$492,997	\$0
059-117	CHILLICOTHE R-II	1,968.1339	\$6,956,144	\$7,114,619	\$158,475
060-077	MCDONALD CO. R-I	4,372.8603	\$16,879,821	\$17,230,524	\$350,703
061-150	ATLANTA C-3	237.5667	\$901,526	\$920,541	\$19,015
061-151	BEVIER C-4	281.5395	\$1,086,296	\$1,108,830	\$22,534
061-154	LA PLATA R-II	408.2448	\$1,644,227	\$1,676,903	\$32,676
061-156	MACON CO. R-I	1,368.5458	\$4,369,160	\$4,478,698	\$109,538
061-157	CALLAO C-8	78.7223	\$359,610	\$359,610	\$0
061-158	MACON CO. R-IV	149.6034	\$674,398	\$674,398	\$0
062-070	MARQUAND-ZION R-VI	207.7664	\$797,429	\$814,059	\$16,630
062-072	FREDERICKTOWN R-I	1,882.9717	\$6,598,583	\$6,749,296	\$150,713
063-066	MARIES CO. R-I	582.2115	\$1,696,743	\$1,743,343	\$46,600
063-067	MARIES CO. R-II	820.5784	\$2,599,112	\$2,664,791	\$65,679
064-072	MARION CO. R-II	242.3802	\$1,013,680	\$1,033,526	\$19,846
064-074	PALMYRA R-I	1,117.2611	\$2,602,197	\$2,693,679	\$91,482
064-075	HANNIBAL 60	3,789.4625	\$12,425,017	\$12,735,302	\$310,285
065-096	NORTH MERCER CO. R-III	209.3676	\$834,504	\$834,504	\$0
065-098	PRINCETON R-V	394.9825	\$1,099,974	\$1,132,758	\$32,784
066-102	ELDON R-I	1,972.6695	\$5,909,336	\$6,068,018	\$158,682
066-103	MILLER CO. R-III	301.2970	\$1,386,037	\$1,405,638	\$19,601
066-104	ST. ELIZABETH R-IV	261.9368	\$1,064,557	\$1,085,628	\$21,071
066-105	SCHOOL OF THE OSAGE R-II	1,879.8215	\$1,413,853	\$1,413,853	\$0
066-107	IBERIA R-V	777.0263	\$3,213,717	\$3,276,221	\$62,504
067-055	EAST PRAIRIE R-II	1,136.5836	\$4,281,323	\$4,372,295	\$90,972
067-061	CHARLESTON R-I	1,286.3714	\$4,432,134	\$4,535,095	\$102,961
068-070	MONITEAU CO. R-I	1,367.1308	\$4,885,918	\$4,999,501	\$113,583
068-071	HIGH POINT R-III	125.3413	\$416,011	\$426,424	\$10,413
068-072	MONITEAU CO. R-V	77.1550	\$207,921	\$214,331	\$6,410
068-073	TIPTON R-VI	597.2038	\$1,881,777	\$1,931,394	\$49,617
068-074	JAMESTOWN C-1	225.4277	\$894,048	\$911,416	\$17,368
068-075	CLARKSBURG C-2	164.4372	\$694,610	\$708,272	\$13,662
069-104	MIDDLE GROVE C-1	59.7333	\$269,743	\$269,743	\$0
069-106	MONROE CITY R-I	757.2269	\$2,238,772	\$2,242,959	\$4,187
069-107	HOLLIDAY C-2	92.2131	\$280,705	\$288,086	\$7,381
069-108	MADISON C-3	273.1645	\$1,061,107	\$1,082,971	\$21,864
069-109	PARIS R-II	500.2935	\$1,721,269	\$1,721,269	\$0
070-092	WELLSVILLE MIDDLETOWN R-I	451.3083	\$1,545,270	\$1,581,393	\$36,123

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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Schools First Fund = \$118 million
FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
070-093	MONTGOMERY CO. R-II	1,320.7538	\$3,741,525	\$3,847,238	\$105,713
071-091	MORGAN CO. R-I	823.7166	\$2,304,422	\$2,370,352	\$65,930
071-092	MORGAN CO. R-II	1,516.7793	\$2,205,954	\$2,327,357	\$121,403
072-066	RISCO R-II	194.6250	\$1,017,711	\$1,017,711	\$0
072-068	PORTAGEVILLE	817.4208	\$2,944,401	\$3,012,117	\$67,716
072-073	GIDEON 37	383.5325	\$1,558,528	\$1,590,300	\$31,772
072-074	NEW MADRID CO. R-I	1,832.5630	\$3,128,743	\$3,128,743	\$0
073-099	EAST NEWTON CO. R-VI	1,799.0130	\$7,393,438	\$7,541,463	\$148,025
073-102	DIAMOND R-IV	1,054.0344	\$3,743,716	\$3,830,443	\$86,727
073-105	WESTVIEW C-6	228.0076	\$926,811	\$945,572	\$18,761
073-106	SENECA R-VII	1,704.3101	\$6,527,174	\$6,667,406	\$140,232
073-108	NEOSHO R-V	4,509.1496	\$15,719,705	\$16,090,722	\$371,017
074-187	NODAWAY-HOLT R-VII	271.2163	\$800,439	\$816,721	\$16,282
074-190	WEST NODAWAY CO. R-I	330.9776	\$1,181,767	\$1,208,311	\$26,544
074-194	NORTHEAST NODAWAY CO. R-V	215.6796	\$1,130,158	\$1,130,158	\$0
074-195	JEFFERSON C-123	155.2761	\$890,429	\$890,429	\$0
074-197	NORTH NODAWAY CO. R-VI	254.6736	\$1,220,714	\$1,220,714	\$0
074-201	MARYVILLE R-II	1,312.7051	\$1,674,834	\$1,748,083	\$73,249
074-202	SOUTH NODAWAY CO. R-IV	199.8785	\$1,115,890	\$1,115,890	\$0
075-084	COUCH R-I	265.8276	\$1,083,434	\$1,104,711	\$21,277
075-085	THAYER R-II	699.0811	\$2,850,216	\$2,906,170	\$55,954
075-086	OREGON-HOWELL R-III	283.4579	\$1,141,542	\$1,164,230	\$22,688
075-087	ALTON R-IV	837.8245	\$3,326,808	\$3,393,867	\$67,059
076-081	OSAGE CO. R-I	218.2641	\$1,092,288	\$1,092,288	\$0
076-082	OSAGE CO. R-II	684.5781	\$2,051,496	\$2,108,372	\$56,876
076-083	OSAGE CO. R-III	770.9674	\$1,747,934	\$1,811,987	\$64,053
077-100	THORNFIELD R-I	120.6014	\$420,729	\$430,382	\$9,653
077-101	BAKERSFIELD R-IV	409.2989	\$1,856,037	\$1,888,798	\$32,761
077-102	GAINESVILLE R-V	651.2450	\$2,187,528	\$2,239,654	\$52,126
077-103	DORA R-III	297.5616	\$1,215,431	\$1,239,248	\$23,817
077-104	LUTIE R-VI	211.5743	\$644,013	\$660,947	\$16,934
078-001	NORTH PEMISCOT CO. R-I	381.2499	\$1,624,172	\$1,624,172	\$0
078-002	HAYTI R-II	974.0737	\$4,562,841	\$4,598,832	\$35,991
078-003	PEMISCOT CO. R-III	192.6515	\$965,675	\$965,675	\$0
078-004	COOTER R-IV	331.3263	\$1,431,833	\$1,458,352	\$26,519
078-005	SOUTH PEMISCOT CO. R-V	831.9366	\$3,627,298	\$3,693,887	\$66,589
078-009	DELTA C-7	251.8100	\$1,116,948	\$1,116,948	\$0
078-012	CARUTHERSVILLE 18	1,599.6739	\$6,886,027	\$7,014,065	\$128,038
079-077	PERRY CO. 32	2,240.5596	\$4,374,608	\$4,557,350	\$182,742
079-078	ALTENBURG 48	139.6173	\$286,346	\$297,734	\$11,388
080-116	PETTIS CO. R-V	422.8661	\$1,600,288	\$1,634,574	\$34,286
080-118	LA MONTE R-IV	434.1918	\$1,648,482	\$1,683,686	\$35,204
080-119	SMITHTON R-VI	623.0922	\$2,327,084	\$2,377,604	\$50,520
080-121	GREEN RIDGE R-VIII	431.0558	\$1,789,039	\$1,823,989	\$34,950
080-122	PETTIS CO. R-XII	239.6859	\$269,622	\$269,622	\$0
080-125	SEDALIA 200	4,670.0555	\$14,728,956	\$15,107,606	\$378,650

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FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
081-094	ST. JAMES R-I	1,950.5587	\$7,833,493	\$7,992,426	\$158,933
081-095	NEWBURG R-II	540.2889	\$2,214,706	\$2,258,729	\$44,023
081-096	ROLLA 31	3,876.6453	\$13,804,429	\$14,120,301	\$315,872
081-097	PHELPS CO. R-III	283.7085	\$1,088,106	\$1,111,223	\$23,117
082-100	BOWLING GREEN R-I	1,456.0278	\$4,721,395	\$4,839,217	\$117,822
082-101	PIKE CO. R-III	547.6255	\$1,633,178	\$1,677,492	\$44,314
082-105	BONCL R-X	59.0117	\$58,903	\$58,903	\$0
082-108	LOUISIANA R-II	827.6569	\$2,714,999	\$2,781,974	\$66,975
083-001	NORTH PLATTE CO. R-I	693.5273	\$2,991,498	\$2,991,498	\$0
083-002	WEST PLATTE CO. R-II	665.2233	\$1,666,164	\$1,724,200	\$58,036
083-003	PLATTE CO. R-III	2,854.7750	\$5,257,456	\$5,506,517	\$249,061
083-005	PARK HILL	9,435.3180	\$18,373,490	\$19,196,661	\$823,171
084-001	BOLIVAR R-I	2,605.1204	\$10,387,974	\$10,603,577	\$215,603
084-002	FAIR PLAY R-II	412.0612	\$1,766,863	\$1,800,966	\$34,103
084-003	HALFWAY R-III	329.8058	\$1,269,986	\$1,297,281	\$27,295
084-004	HUMANSVILLE R-IV	432.4699	\$1,747,052	\$1,782,844	\$35,792
084-005	MARION C. EARLY R-V	810.2325	\$3,248,416	\$3,315,472	\$67,056
084-006	PLEASANT HOPE R-VI	972.5072	\$4,013,424	\$4,093,910	\$80,486
085-043	SWEDEBORG R-III	82.0958	\$345,787	\$352,607	\$6,820
085-044	RICHLAND R-IV	656.0653	\$2,777,557	\$2,832,064	\$54,507
085-045	LAQUEY R-V	778.6817	\$3,413,140	\$3,477,834	\$64,694
085-046	WAYNESVILLE R-VI	3,919.6341	\$16,244,893	\$16,570,543	\$325,650
085-048	DIXON R-I	1,076.5566	\$4,277,382	\$4,366,824	\$89,442
085-049	CROCKER R-II	542.4517	\$2,183,949	\$2,229,016	\$45,067
085-050	FEDERAL LANDS - WAYNESVILLE	1,437.9109	\$0	\$0	\$0
086-100	PUTNAM CO. R-I	818.7652	\$2,667,758	\$2,733,292	\$65,534
087-083	RALLS CO. R-II	865.0099	\$2,455,004	\$2,525,832	\$70,828
088-072	NORTHEAST RANDOLPH CO. R-IV	436.5744	\$1,703,677	\$1,739,040	\$35,363
088-073	RENICK R-V	231.6524	\$1,032,109	\$1,032,109	\$0
088-075	HIGBEE R-VIII	257.0919	\$1,155,292	\$1,176,117	\$20,825
088-080	WESTRAN R-I	658.4864	\$644,520	\$697,858	\$53,338
088-081	MOBERLY	2,468.6437	\$8,475,830	\$8,675,792	\$199,962
089-077	STET R-XV	116.0238	\$431,896	\$441,588	\$9,692
089-080	LAWSON R-XIV	1,340.4394	\$5,506,027	\$5,622,972	\$116,945
089-087	ORRICK R-XI	426.2935	\$1,940,440	\$1,940,440	\$0
089-088	HARDIN-CENTRAL C-2	212.6334	\$1,064,414	\$1,064,414	\$0
089-089	RICHMOND R-XVI	1,691.4004	\$6,197,197	\$6,344,761	\$147,564
090-075	CENTERVILLE R-I	109.4514	\$379,980	\$388,854	\$8,874
090-076	SOUTHERN REYNOLDS CO. R-II	592.7838	\$2,110,926	\$2,158,989	\$48,063
090-077	BUNKER R-III	273.8556	\$449,971	\$449,971	\$0
090-078	LESTERVILLE R-IV	323.9998	\$852,755	\$879,025	\$26,270
091-091	NAYLOR R-II	468.9097	\$2,195,312	\$2,232,843	\$37,531
091-092	DONIPHAN R-I	1,644.5926	\$6,456,865	\$6,588,499	\$131,634
091-093	RIPLEY CO. R-IV	240.9259	\$912,707	\$931,991	\$19,284
091-095	RIPLEY CO. R-III	198.3631	\$838,014	\$853,891	\$15,877
092-087	FT. ZUMWALT R-II	17,509.4292	\$46,263,217	\$47,810,423	\$1,547,206

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION FORMULA SIMULATION - FY10 WITH AND WITHOUT PROPOSITION A**

ASSUMPTIONS: Payment WADA = June 2008
SAT = \$6,117 (No Prop A); \$6,255 (with Prop A)

Schools First Fund = \$118 million
FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
092-088	FRANCIS HOWELL R-III	17,288.3689	\$42,512,372	\$44,040,044	\$1,527,672
092-089	WENTZVILLE R-IV	10,092.8846	\$24,616,777	\$25,508,626	\$891,849
092-090	ST. CHARLES R-VI	5,515.6560	\$10,224,915	\$10,224,915	\$0
092-091	ORCHARD FARM R-V	1,309.2664	\$1,978,653	\$1,978,653	\$0
093-120	APPLETON CITY R-II	396.5103	\$1,409,415	\$1,441,152	\$31,737
093-121	ROSCOE C-1	96.9043	\$305,296	\$313,052	\$7,756
093-123	LAKELAND R-III	489.6404	\$1,791,228	\$1,830,418	\$39,190
093-124	OSCEOLA	527.8783	\$1,998,851	\$2,041,102	\$42,251
094-076	BISMARCK R-V	702.6836	\$3,165,538	\$3,222,006	\$56,468
094-078	FARMINGTON R-VII	3,793.3485	\$11,707,311	\$12,012,145	\$304,834
094-083	NORTH ST. FRANCOIS CO. R-I	3,207.4068	\$12,963,498	\$13,221,246	\$257,748
094-086	CENTRAL R-III	1,994.5642	\$8,761,941	\$8,815,633	\$53,692
094-087	WEST ST. FRANCOIS CO. R-IV	1,085.5613	\$4,573,845	\$4,661,081	\$87,236
095-059	STE. GENEVIEVE CO. R-II	2,002.4933	\$3,007,265	\$3,171,231	\$163,966
096-088	HAZELWOOD	19,169.7054	\$57,081,459	\$58,775,374	\$1,693,915
096-089	FERGUSON-FLORISSANT R-II	12,547.9722	\$46,313,589	\$46,666,779	\$353,190
096-090	PATTONVILLE R-III	5,446.0349	\$4,561,350	\$4,561,350	\$0
096-091	ROCKWOOD R-VI	19,108.1159	\$25,441,819	\$27,130,292	\$1,688,473
096-092	KIRKWOOD R-VII	4,020.6832	\$2,319,095	\$2,319,095	\$0
096-093	LINDBERGH R-VIII	4,773.0457	\$3,083,142	\$3,083,142	\$0
096-094	MEHLVILLE R-IX	9,443.9528	\$10,821,864	\$11,656,371	\$834,507
096-095	PARKWAY C-2	15,588.2599	\$8,845,698	\$8,845,698	\$0
096-098	AFFTON 101	2,224.5116	\$2,166,215	\$2,362,783	\$196,568
096-099	BAYLESS	1,633.1873	\$4,451,303	\$4,595,618	\$144,315
096-101	BRENTWOOD	629.4117	\$341,151	\$341,151	\$0
096-102	CLAYTON	1,989.8456	\$1,034,877	\$1,034,877	\$0
096-103	HANCOCK PLACE	1,616.6484	\$8,552,727	\$8,552,727	\$0
096-104	JENNINGS	3,626.4478	\$20,536,499	\$20,536,499	\$0
096-106	LADUE	3,374.2681	\$1,968,051	\$1,968,051	\$0
096-107	MAPLEWOOD-RICHMOND HEIGHT	1,004.3363	\$1,236,176	\$1,236,176	\$0
096-109	NORMANDY	5,925.5550	\$31,101,885	\$31,101,885	\$0
096-110	RITENOUR	6,639.7108	\$21,233,898	\$21,820,610	\$586,712
096-111	RIVERVIEW GARDENS	8,398.9827	\$43,458,443	\$43,728,180	\$269,737
096-112	UNIVERSITY CITY	3,641.6700	\$8,265,191	\$8,265,191	\$0
096-113	VALLEY PARK	781.3812	\$882,888	\$882,888	\$0
096-114	WEBSTER GROVES	3,446.0254	\$3,344,190	\$3,344,190	\$0
096-115	WELLSTON	719.2433	\$4,417,540	\$4,417,540	\$0
096-119	SPECL. SCH. DST. ST. LOUIS CO.	5,527.3412	\$38,796,657	\$38,796,657	\$0
096-121	VOL. INTERDIST. CHOICE CORP.	9,920.2627	\$72,458,128	\$72,458,128	\$0
097-116	MIAMI R-I	108.7134	\$376,862	\$376,862	\$0
097-118	OREARVILLE R-IV	65.2643	\$218,265	\$218,265	\$0
097-119	MALTA BEND R-V	149.2416	\$537,159	\$547,387	\$10,228
097-122	HARDEMAN R-X	84.1907	\$234,893	\$241,659	\$6,766
097-127	GILLIAM C-4	64.7755	\$307,153	\$307,153	\$0
097-129	MARSHALL	2,724.9410	\$9,512,822	\$9,731,799	\$218,977
097-130	SLATER	361.3899	\$1,364,775	\$1,393,816	\$29,041

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION FORMULA SIMULATION - FY10 WITH AND WITHOUT PROPOSITION A**

ASSUMPTIONS: Payment WADA = June 2008

SAT = \$6,117 (No Prop A); \$6,255 (with Prop A)

Schools First Fund = \$118 million

FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
097-131	SWEET SPRINGS R-VII	463.8980	\$1,777,879	\$1,815,158	\$37,279
098-080	SCHUYLER CO. R-I	817.4418	\$3,012,468	\$3,077,896	\$65,428
099-078	GORIN R-III	68.1111	\$323,749	\$323,749	\$0
099-082	SCOTLAND CO. R-I	657.2621	\$2,163,748	\$2,216,355	\$52,607
100-059	SCOTT CITY R-I	980.1578	\$3,455,428	\$3,534,586	\$79,158
100-060	CHAFFEE R-II	586.4249	\$2,208,118	\$2,255,478	\$47,360
100-061	SCOTT CO. R-IV	994.0434	\$3,679,545	\$3,759,824	\$80,279
100-062	SCOTT CO. CENTRAL	381.7491	\$1,632,362	\$1,663,192	\$30,830
100-063	SIKESTON R-6	3,809.3158	\$13,214,641	\$13,522,282	\$307,641
100-064	KELSO C-7	180.7190	\$329,795	\$344,390	\$14,595
100-065	ORAN R-III	365.8721	\$1,392,998	\$1,422,546	\$29,548
101-105	WINONA R-III	652.0890	\$2,801,301	\$2,853,495	\$52,194
101-107	EMINENCE R-I	301.3543	\$1,018,611	\$1,042,731	\$24,120
102-081	NORTH SHELBY	379.1401	\$1,338,714	\$1,338,714	\$0
102-085	SHELBY CO. R-IV	821.5717	\$2,847,137	\$2,912,896	\$65,759
103-127	RICHLAND R-I	408.7523	\$1,548,575	\$1,581,292	\$32,717
103-128	BELL CITY R-II	285.1867	\$890,027	\$911,057	\$21,030
103-129	ADVANCE R-IV	453.8959	\$1,406,141	\$1,442,471	\$36,330
103-130	PUXICO R-VIII	1,001.7651	\$3,858,328	\$3,938,509	\$80,181
103-131	BLOOMFIELD R-XIV	812.1967	\$2,801,059	\$2,866,067	\$65,008
103-132	DEXTER R-XI	2,069.4332	\$5,809,693	\$5,975,331	\$165,638
103-135	BERNIE R-XIII	621.2642	\$2,123,952	\$2,173,678	\$49,726
104-041	HURLEY R-I	290.1944	\$1,374,042	\$1,374,042	\$0
104-042	GALENA R-II	622.0625	\$2,586,072	\$2,635,861	\$49,789
104-043	CRANE R-III	779.7444	\$3,432,525	\$3,494,936	\$62,411
104-044	REEDS SPRING R-IV	2,156.0521	\$3,958,879	\$4,131,450	\$172,571
104-045	BLUE EYE R-V	714.6656	\$1,663,694	\$1,720,896	\$57,202
105-123	GREEN CITY R-I	333.0426	\$1,404,610	\$1,404,610	\$0
105-124	MILAN C-2	860.0791	\$3,492,158	\$3,562,651	\$70,493
105-125	NEWTOWN-HARRIS R-III	110.5964	\$470,150	\$470,150	\$0
106-001	BRADLEYVILLE R-I	169.6940	\$636,565	\$650,148	\$13,583
106-002	TANEYVILLE R-II	332.5463	\$1,493,344	\$1,519,961	\$26,617
106-003	FORSYTH R-III	1,163.9088	\$4,226,968	\$4,320,127	\$93,159
106-004	BRANSON R-IV	3,912.0523	\$5,450,601	\$5,763,721	\$313,120
106-005	HOLLISTER R-V	1,332.4030	\$3,532,467	\$3,639,113	\$106,646
106-006	KIRBYVILLE R-VI	502.6962	\$1,821,605	\$1,861,841	\$40,236
106-008	MARK TWAIN R-VIII	88.0853	\$275,358	\$282,409	\$7,051
107-151	SUCCESS R-VI	149.1900	\$568,678	\$580,619	\$11,941
107-152	HOUSTON R-I	1,007.7978	\$3,855,832	\$3,936,496	\$80,664
107-153	SUMMERSVILLE R-II	466.9174	\$1,837,428	\$1,874,800	\$37,372
107-154	LICKING R-VIII	870.6036	\$3,529,291	\$3,598,974	\$69,683
107-155	CABOOL R-IV	856.6779	\$3,417,272	\$3,485,840	\$68,568
107-156	PLATO R-V	638.9779	\$2,463,257	\$2,514,401	\$51,144
107-158	RAYMONDVILLE R-VII	187.0295	\$780,699	\$795,668	\$14,969
108-142	NEVADA R-V	2,740.0230	\$10,062,985	\$10,283,831	\$220,846
108-143	BRONAUGH R-VII	237.8108	\$923,651	\$942,818	\$19,167

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FY10 Phase-in Percentages = 42% FY06 and 58% SB 287

Number	Name	FY08 Formula Weighted ADA	WITHOUT	WITH	Estimated Proposition A Increase
			PROPOSITION A SAT = \$6,117 FY10 Estimated Payment	PROPOSITION A SAT = \$6,255 FY10 Estimated Payment	
108-144	SHELDON R-VIII	204.0304	\$797,129	\$813,574	\$16,445
108-147	NORTHEAST VERNON CO. R-I	241.1340	\$809,383	\$828,818	\$19,435
109-002	WRIGHT CITY R-II	1,485.7111	\$4,098,308	\$4,229,592	\$131,284
109-003	WARREN CO. R-III	3,019.5419	\$10,243,464	\$10,510,283	\$266,819
110-014	KINGSTON K-14	885.1893	\$4,240,201	\$4,318,420	\$78,219
110-029	POTOSI R-III	2,427.3638	\$10,427,857	\$10,642,349	\$214,492
110-030	RICHWOODS R-VII	288.5649	\$1,266,217	\$1,291,716	\$25,499
110-031	VALLEY R-VI	515.4806	\$2,376,309	\$2,421,859	\$45,550
111-086	GREENVILLE R-II	842.1816	\$3,191,372	\$3,258,780	\$67,408
111-087	CLEARWATER R-I	1,184.2651	\$4,178,490	\$4,273,278	\$94,788
112-099	NIANGUA R-V	254.4254	\$1,032,143	\$1,039,975	\$7,832
112-101	FORDLAND R-III	661.0124	\$2,712,443	\$2,767,149	\$54,706
112-102	MARSHFIELD R-I	3,117.0600	\$11,840,407	\$12,098,379	\$257,972
112-103	SEYMOUR R-II	924.0180	\$3,795,995	\$3,872,468	\$76,473
113-001	WORTH CO. R-III	424.8557	\$1,499,902	\$1,533,907	\$34,005
114-112	NORWOOD R-I	479.9909	\$2,219,324	\$2,257,743	\$38,419
114-113	HARTVILLE R-II	778.7507	\$3,117,740	\$3,180,071	\$62,331
114-114	MOUNTAIN GROVE R-III	1,609.9584	\$6,073,748	\$6,202,609	\$128,861
114-115	MANSFIELD R-IV	783.2342	\$3,031,351	\$3,094,041	\$62,690
114-116	MANES R-V	113.2606	\$484,320	\$493,386	\$9,066
115-115	ST. LOUIS CITY	45,184.2129	\$192,187,046	\$192,187,046	\$0
347-347	DIVISION OF YOUTH SERVICES	1,405.2855	\$4,110,537	\$4,110,537	\$0
	STATE TOTAL	935,390.9034	\$3,095,236,781	\$3,150,115,308	\$54,878,527